附件2

2024年省级财政衔接推进乡村振兴补助资金（现代农业发展）绩效目标表

| 序号 | 地区 | 项目资金（万元） | 项目 | 产出指标 | 效益指标 | 满意度指标 |
| --- | --- | --- | --- | --- | --- | --- |
| 数量指标 | 质量指标 | 经济效益指标 | 社会效益指标 | 服务对象满意度指标 |
| 支持发展产业数量（个） | 粮食作物项目区示范面积（万亩） | 智慧农业应用场景数量（个） | 生猪出栏数量（万头） | 生猪养殖标准化小区数量 | 项目验收合格率 | 项目区集成推广绿色高产高效技术模式 | 增产水平 | 示范区订单生产覆盖率 | 服务对象满意度指标 |
|  | **全省合计** | **19562** |  | **≥72** | **39.6** | **≥55** | **≥14** | **建设2个生猪养殖标准化****小区** | **100%** | **≥1套/县** | **5%以上** | **100%** | **≥85%** |
| **1** | **武汉市** | **763** |  |  |  |  |  |  |  |  |  |  |  |
|  | 江夏区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
|  | 蔡甸区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 黄陂区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **2** | **黄石市** | **200** |  |  |  |  |  |  |  |  |  |  |  |
|  | 阳新县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **3** | **十堰市** | **1000** |  |  |  |  |  |  |  |  |  |  |  |
|  | 十堰市直 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 丹江口市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 郧西县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 竹山县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 房 县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **4** | **荆州市** | **2233** |  |  |  |  |  |  |  |  |  |  |  |
|  | 纪南文旅区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 荆州区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 江陵县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
|  | 松滋市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 监利市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 370 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
|  |  | 500 | 洪湖流域生猪养殖绿色发展扩能提升 |  |  |  |  | 建设2个生猪养殖标准化小区 |  |  |  |  | ≥85% |
|  | 洪湖市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **5** | **宜昌市** | **2163** |  |  |  |  |  |  |  |  |  |  |  |
|  | 夷陵区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 宜都市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 枝江市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 当阳市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 远安县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
|  | 兴山县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 秭归县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 长阳县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 五峰县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **6** | **襄阳市** | **1400** |  |  |  |  |  |  |  |  |  |  |  |
|  | 襄阳市直 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 襄州区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 老河口市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 枣阳市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 宜城市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 谷城县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 保康县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 300 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **7** | **鄂州市** | **625** |  |  |  |  |  |  |  |  |  |  |  |
|  | 梁子湖区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 鄂城区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 62 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 华容区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
| **8** | **荆门市** | **1726** |  |  |  |  |  |  |  |  |  |  |  |
|  | 漳河新区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 掇刀区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 屈家岭管理区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 钟祥市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 京山市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 沙洋县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
| **9** | **孝感市** | **1863** |  |  |  |  |  |  |  |  |  |  |  |
|  | 孝南区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
|  | 孝昌县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 大悟县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 安陆市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 云梦县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 应城市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 汉川市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **10** | **黄冈市** | **2000** |  |  |  |  |  |  |  |  |  |  |  |
|  | 黄州区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 团风县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 红安县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 麻城市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 罗田县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 英山县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 浠水县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 蕲春县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 武穴市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 黄梅县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
| **11** | **咸宁市** | **1000** |  |  |  |  |  |  |  |  |  |  |  |
|  | 嘉鱼县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 赤壁市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 崇阳县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 通山县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **12** | **恩施州** | **1800** |  |  |  |  |  |  |  |  |  |  |  |
|  | 恩施市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 建始县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 巴东县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 利川市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 宣恩县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 咸丰县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 来凤县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  | 鹤峰县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **13** | **随州市** | **1263** |  |  |  |  |  |  |  |  |  |  |  |
|  | 曾都区 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 广水市 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
|  | 随县 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 100 | 生猪养殖扩能增量综合奖补 |  |  |  | ≥1 |  |  |  |  |  | ≥85% |
| **14** | **仙桃市** | **563** |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
| **15** | **天门市** | **200** |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
| **16** | **潜江市** | **563** |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |
|  |  | 363 | 江汉大米产业发展 |  | 3.6 | ≥5 |  |  |  | ≥1套/县 | 5%以上 | 100% | ≥85% |
| **17** | **神农架林区** | **200** |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 200 | 农业产业发展示范基地建设 | ≥1 |  |  |  |  | 100% |  |  |  | ≥85% |